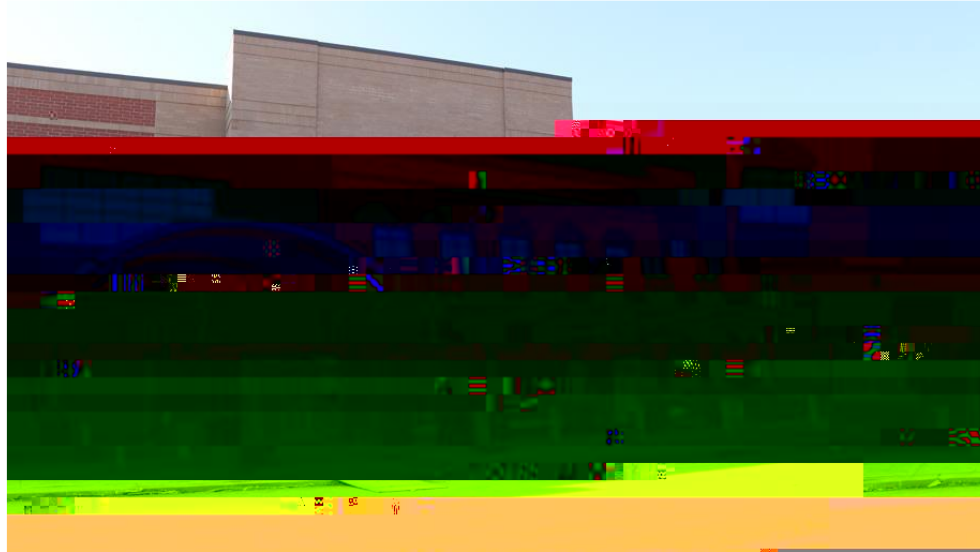
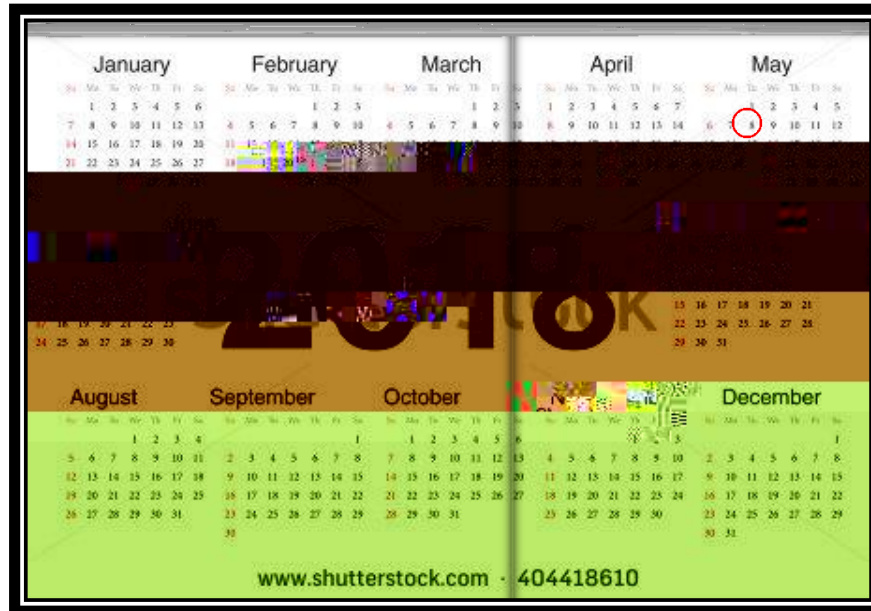


Board of Education Meeting



Gaston County Schools School Bond Resolution

Book Reference





School Bond Request

New Construction	\$	110,000,000
Additions to Schools		25,000,000
Renovations and Repairs		<u>115,000,000</u>
School Bond Request	\$	250,000,000

Bond Issuance

School Bond Issuances

Amount Authorized	\$	250,000,000
Issuance #1 (Nov 2018)		<u>60,000,000</u>
Unissued Proceeds	\$	190,000,000

Gaston County Schools

New Construction

Bond Disbursements	Category	Classification	Expenses	Encumbrance / Remaining	Total
New School Construction:					
Belmont Middle School:					
Land	New School Construction	Land	4,537,615	0	\$4,537,615
Architect & Engineering	New School Construction	Professional Services	1,252,681	185,960	\$1,438,641
Construction	New School Construction	General Contract	32,780,339	759,661	\$33,540,000
Other Professional Services	New School Construction	Professional Services	411,976	24,833	\$436,809
FF&E	New School Construction	FF&E	1,658,954	553,761	\$2,212,715
Contingency	New School Construction	Outside GC	0	69,220	\$69,220
Other Expenses	New School Construction	Miscellaneous	2,313	262,687	\$265,000
Total New Construction			\$40,643,878	\$1,856,122	\$42,500,000

Renovations and Repairs

Roofing	\$	8,069,257
Site Improvements		3,232,444
HVAC		780,567
Electrical		2,431,008
Plumbing		189,290
Life Safety		2,933,081
Miscellaneous		5,157,164
<i>Unallocated</i>		<i>707,189</i>
Total	\$	<u>23,500,000</u>

Renovations and Repairs

Miscellaneous includes:

Floors

Media Centers

Cafeterias

Façade Improvements

Renovations

Windows

Auditoriums

Gyms

Bleachers

Etc.

Renovations and Reports

Gaston County Schools

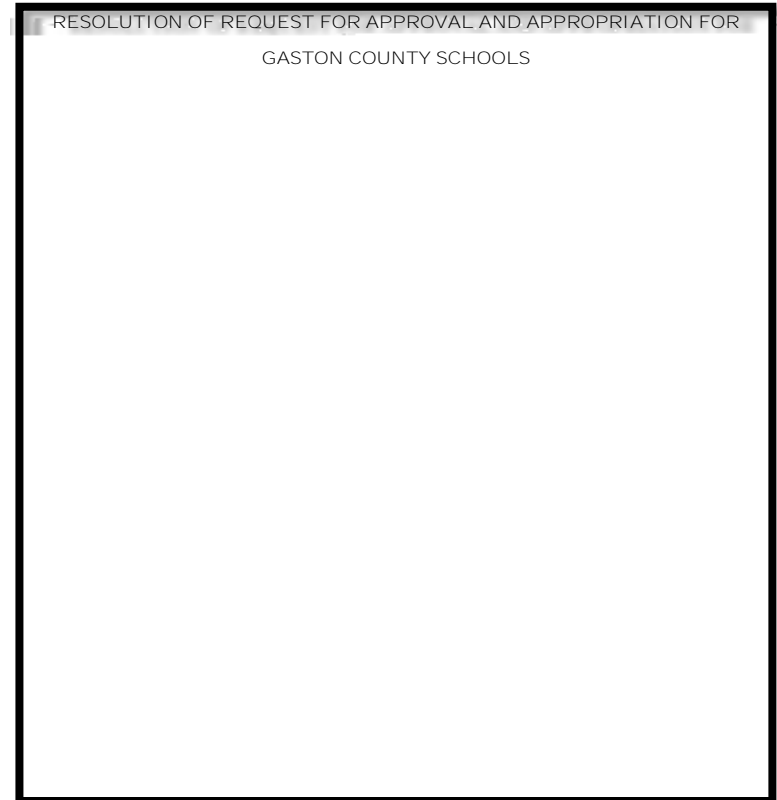


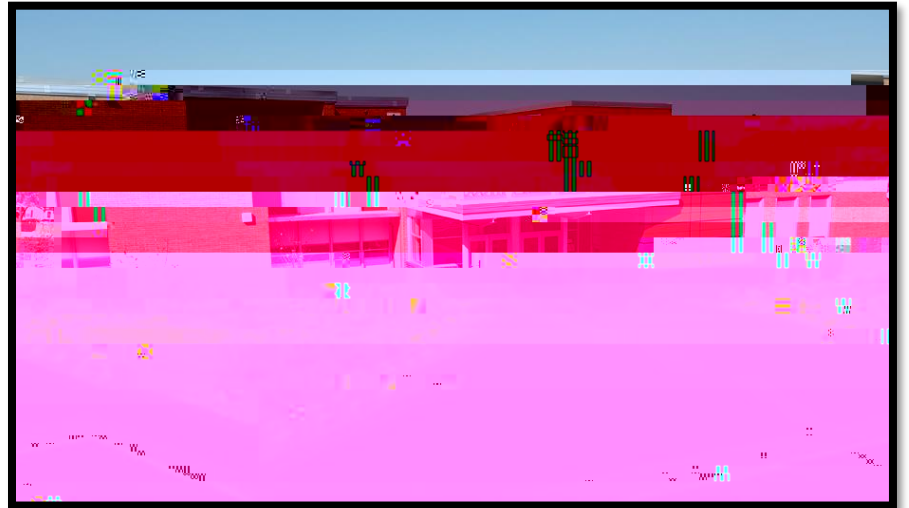
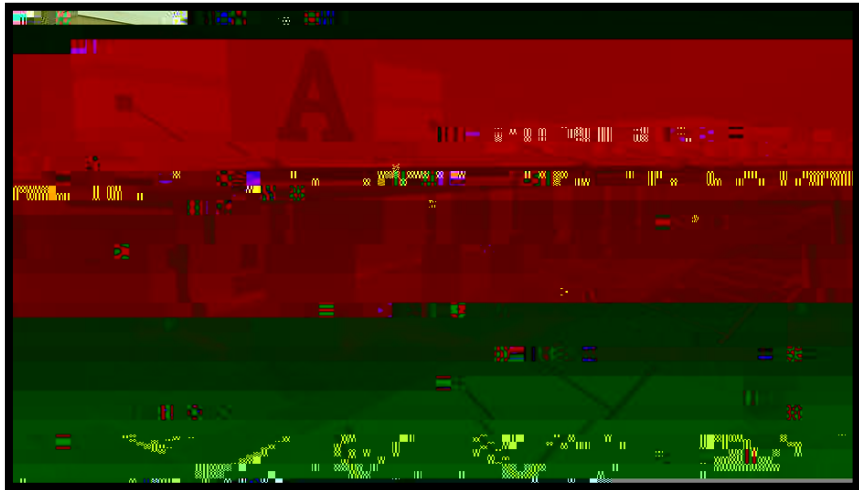
Summary

Actual Expenses	\$	51,049,327
Dedicated Funds		

Resolution

Approve Resolution Request asking the County Commissioners to issue additional bond funds from the \$250 million school bond approved by the voters in May 2018.





Gaston County Schools